

# St. Croix Valley Foundation

## Project Budget

### SAMPLE

#### I. Project Income

**Amount**

**Grants, Contracts and Contributions:** *Please identify each source of funding including SCVF*

Sources:

		<b>Requested</b>	<b>Secured</b>
ABC Foundation	\$3,000	x	
St. Croix Valley Foundation	\$2,500	x	
Individual contributions	\$1,500		x
Applicant contribution	\$500		x

**Sub total:**                      \$7,500

**Earned Income:** *List anticipated income from tickets, concessions, etc. that will be used to fund this project. Detail price and quantities.*

Sources:

		<b>Expected</b>	<b>Secured</b>
Tickets	200 x \$18	\$600	\$3,000
	100 x \$12	\$1,200	0
	50 x \$10	\$500	0

**Sub total:**                      \$5,300

**In-kind:** *Explain any expenses made with in-kind contributions, specifically the value of services or materials donated to your organization at no cost to the applicant. Detail price and quantities.*

Donation performance space - \$600

**Sub total:**                      \$600

**Total Income**                      \$13,400

*Project income must equal project expenses*

#### II. Project Expenses *Please list items separately and detail how the amount was determined. e.g., cost and quantities*

**Amount**

Salaries & wages	Artistic director (x% time for X weeks)		3840
Consultants and professional fees	Musicians		\$6,210
Travel			
Equipment			
Supplies			
Printing and copying	X postcards x \$xx		\$1,000
Telephone, internet & fax			\$250
Postage			
Rent	Piano \$1,300; performance space \$600		\$1,900
Other (please specify)	Food for receptions		\$200

**Total Expense**                      \$13,400

*Project expenses must equal project income*

#### III. For Music Education applicants only: *Please provide bids for equipment or instruments*

#### IV. For Valley Arts applicants only:

Will funds already requested or received from the Wisconsin Arts Board be used to fund this project?

Yes  No

How much is your matching contribution?           \$10,900           How much of your matching contribution is cash?

          \$10,300          

*Applicants must identify inkind and cash income to fully match the amount they request of the SCVF.*

*At least 50% of the amount requested must be cash.*